

## STATEMENT OF PURPOSE

### RS23035

This is the fiscal year 2015 appropriation to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs in the amount of \$11,069,500. Special Programs includes Forest Utilization Research, Geological Survey, Scholarships and Grants, the Museum of Natural History, Small Business Development Centers, and TechHelp. This appropriation includes benefit cost increases, one-time funding for replacement items, and funding for a 2% change in employee compensation (CEC). There are four line items included in this appropriation.

Line item 1 provides 0.5 FTP and \$66,300 for Forest Utilization Research operations. Line item 2 provides 1.3 FTP and \$68,300 for Forest Utilization Research for the Policy Analysis Group. Line item 3 provides \$16,500 of one-time moneys to Forest Utilization Research to purchase a particulate gas matter analyzer. Line item 4 provides 0.5 FTP and \$74,300 to Geological Survey to restore personnel.

This appropriation limits the number of full-time personnel to 32.13.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	29.83	8,965,500	0	1,722,800	10,688,300
Removal of One-Time Expenditures	0.00	(32,200)	0	0	(32,200)
FY 2015 Base	29.83	8,933,300	0	1,722,800	10,656,100
Benefit Costs	0.00	43,000	0	100	43,100
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	104,700	0	0	104,700
Change in Employee Compensation	0.00	40,000	0	200	40,200
FY 2015 Program Maintenance	29.83	9,121,000	0	1,723,100	10,844,100
1. FUR Forest Operations	0.50	66,300	0	0	66,300
2. FUR Policy Analysis Group	1.30	68,300	0	0	68,300
3. FUR Particulate Matter Gas Analyzer	0.00	16,500	0	0	16,500
4. Geological Survey/Restore Personnel	0.50	74,300	0	0	74,300
FY 2015 Total	32.13	9,346,400	0	1,723,100	11,069,500
Chg from FY 2014 Orig Approp	2.30	380,900	0	300	381,200
% Chg from FY 2014 Orig Approp.	7.7%	4.2%	0.0%	0.0%	3.6%

#### Contact:

Paul Headlee  
Budget and Policy Analysis  
(208) 334-4746